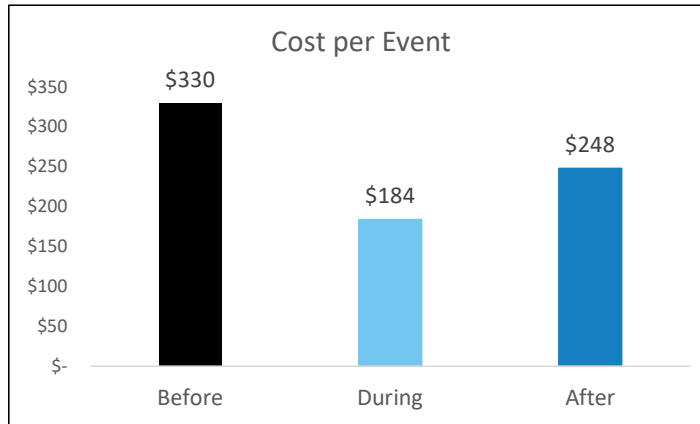
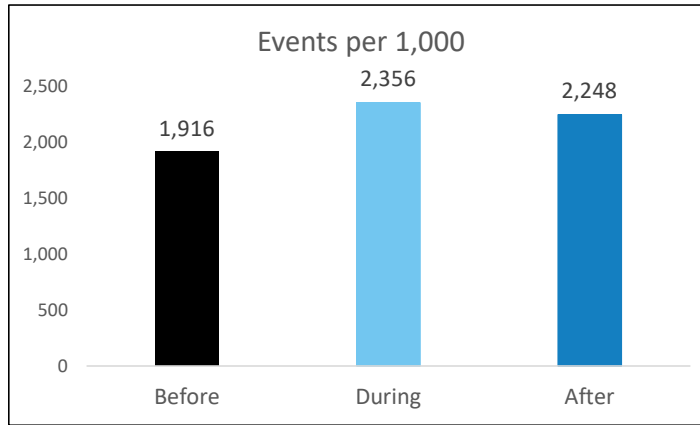
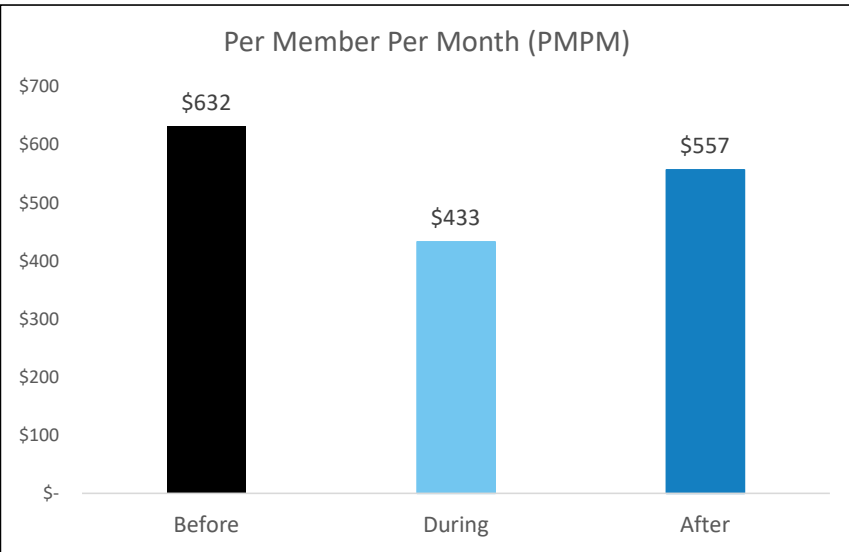


Figure 1. Overall Utilization of RC Members from 2021-2024.



Year / Person Counts	Before	During	After
2021	1,832		
2022	1,831	780	343
2023	1,122	1,139	1,138
2024	419	696	1,562

* Please note that HFS rate increases between 2021 and 2024 have not been adjusted for in the analysis of cost data and may explain some of the higher costs in the "after" resource coordination period.